



CITY COUNCIL STRATEGY & PLANNING SESSION AGENDA

Our Vision: A well-planned lakeside community of quality neighborhoods, distinctive amenities, diverse employment, and cultural charm. Rowlett: THE place to live, work and play.

Thursday, July 13, 2023

8:00 A.M.

Fire Station #2 ~ 8602 Schrade Rd.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein. The City of Rowlett reserves the right to reconvene, recess or realign order of business at any time prior to adjournment.

Process for Public Input: If you are not able to attend in person, you may complete the [Public Input Form](#) on the City's website by 3:30 p.m. the afternoon before the meeting. All forms will be forwarded to the City Council prior to the start of the meeting.

For in-person comments, registration forms/instructions are available on site. Only agenda item specific comments will be accepted.

Note: times listed are approximate.

8 – 8:15 a.m.	Arrival and Breakfast
8:15 – 8:30 a.m.	Public Input
8:30 – 8:45 a.m.	Opening Remarks and Review of Goals
8:45 – 9:45 a.m.	Mid-Year Reserves Discussion
9:30 – 10:15 a.m.	Utility Rate Study
10:15 – 10:30 a.m.	Break
10:30 – 11:15 a.m.	Revenue Estimates
11:15 a.m. – 12:30 p.m.	Compensation Study
12:30 – 1 p.m.	Lunch
1 – 2:00 p.m.	5-Year CIP
2:00 – 3:00 p.m.	Department Budget Needs
3:00 – 3:15 p.m.	Break
3:15 – 6:00 p.m.	Department Budget Needs (cont'd)

Laura Hallmark

Laura Hallmark, City Secretary

I certify that the above notice of meeting was posted on the bulletin boards located inside and outside the doors of the Municipal Center, 4000 Main Street, Rowlett, Texas, as well as on the City's website (www.rowlett.com) on the 6th day of July 2023, by 6:00 p.m.

City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, contact the City Secretary at 972-412-6115 or write 4000 Main Street, Rowlett, Texas, 75088, at least 48 hours in advance of the meeting.

City of Rowlett ~ 4000 Main Street, Rowlett TX 75088 ~ www.rowlett.com